HEARTLAND HEALTH CARE CENTER-PLATTEVILLE

1300 NORTH WATER STREET

PLATTEVILLE	53818	Phone: (608) 348-2453		Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	affed (12/31/05):	99	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/05):	99	Title 19 (Medicaid) Certified?	Yes
Number of Resid	dents on 12/31	/05:	90	Average Daily Census:	86

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	8	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	42.2
Developmental Disabilities	0.0	Under 65	7.8	More Than 4 Years	27.8
Mental Illness (Org./Psy)	28.9	65 - 74	7.8	İ	
Mental Illness (Other)	4.4	75 - 84	33.3	İ	100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	42.2		
Para-, Quadra-, Hemiplegic	1.1	95 & Over	8.9	Full-Time Equivalent	
Cancer	1.1	İ		Nursing Staff per 100 Resid	dents
Fractures	2.2	İ	100.0	(12/31/05)	
Cardiovascular	12.2	65 & Over	92.2		
Cerebrovascular	8.9			RNs	7.2
Diabetes	6.7	Gender	%	LPNs	11.6
Respiratory	3.3			Nursing Assistants,	
Other Medical Conditions	31.1	Male	32.2	Aides, & Orderlies	33.9
		Female	67.8	İ	
	100.0	İ			
		İ	100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	્ર	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	 6	10.3	128	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	6.7
Skilled Care	16	100.0	315	52	89.7	111	0	0.0	0	16	100.0	172	0	0.0	0	0	0.0	0	84	93.3
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	16	100.0		58	100.0		0	0.0		16	100.0		0	0.0		0	0.0		90	100.0

HEARTLAND HEALTH CARE CENTER-PLATTEVILLE

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12,	/31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	9.1	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	2.2		75.6	22.2	90
Other Nursing Homes	2.7	Dressing	5.6		80.0	14.4	90
Acute Care Hospitals	73.3	Transferring	15.6		70.0	14.4	90
Psych. HospMR/DD Facilities	11.2	Toilet Use	11.1		76.7	12.2	90
Rehabilitation Hospitals	0.0	Eating	42.2		54.4	3.3	90
Other Locations	0.0	*******	******	*****	*****	*******	******
Total Number of Admissions	187	Continence		%	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	al Catheter	2.2	Receiving Resp	iratory Care	11.1
Private Home/No Home Health	4.3	Occ/Freq. Incontinen	t of Bladder	58.9	Receiving Trac	heostomy Care	1.1
Private Home/With Home Health	22.7	Occ/Freq. Incontinen	t of Bowel	27.8	Receiving Suct	ioning	0.0
Other Nursing Homes	3.8				Receiving Osto	my Care	2.2
Acute Care Hospitals	39.5	Mobility			Receiving Tube	Feeding	1.1
Psych. HospMR/DD Facilities	8.6	Physically Restraine	ed.	1.1	Receiving Mech	anically Altered Diets	38.9
Rehabilitation Hospitals	0.0	į					
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	16.2	With Pressure Sores		10.0	Have Advance D	irectives	13.3
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	185	İ			Receiving Psyc	hoactive Drugs	56.7

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

		Own	ership:	Bed	Size:	Lic	ensure:				
	This	Pro	prietary	y 50-99		Ski	lled	Al	1		
	Facility	acility Peer Group		Peer	Group	Peer	Group	Faci	lities		
	%	%	Ratio	%	Ratio	%	Ratio	ે	Ratio		
Oggunangy Pata: Ayaraga Paily Cangua/Ligangad Pada	86.9	86.8	1.00	88.1	0.99	88.3	0.98	88.1	0.99		
Occupancy Rate: Average Daily Census/Licensed Beds											
Current Residents from In-County	83.3	76.7	1.09	73.2	1.14	70.5	1.18	77.6	1.07		
Admissions from In-County, Still Residing	17.1	16.9	1.01	17.1	1.00	20.5	0.84	18.1	0.94		
Admissions/Average Daily Census	217.4	168.8	1.29	157.6	1.38	123.5	1.76	162.3	1.34		
Discharges/Average Daily Census	215.1	172.6	1.25	161.4	1.33	126.7	1.70	165.1	1.30		
Discharges To Private Residence/Average Daily Census	58.1	69.5	0.84	63.4	0.92	50.1	1.16	74.8	0.78		
Residents Receiving Skilled Care	100	95.0	1.05	96.2	1.04	94.1	1.06	92.1	1.09		
Residents Aged 65 and Older	92.2	92.7	0.99	93.7	0.98	92.5	1.00	88.4	1.04		
Title 19 (Medicaid) Funded Residents	64.4	67.3	0.96	68.3	0.94	70.2	0.92	65.3	0.99		
Private Pay Funded Residents	17.8	18.0	0.99	20.2	0.88	19.0	0.93	20.2	0.88		
Developmentally Disabled Residents	0.0	0.6	0.00	0.6	0.00	0.5	0.00	5.0	0.00		
Mentally Ill Residents	33.3	29.4	1.13	34.6	0.96	37.2	0.90	32.9	1.01		
-	31.1			24.3	1.28	23.8		22.8	1.37		
General Medical Service Residents		28.0	1.11				1.31				
Impaired ADL (Mean)	49.3	48.0	1.03	49.5	1.00	47.2	1.05	49.2	1.00		
Psychological Problems	56.7	53.5	1.06	58.5	0.97	58.9	0.96	58.5	0.97		
Nursing Care Required (Mean)	8.1	6.8	1.19	6.5	1.25	7.1	1.13	7.4	1.09		